

## CY2007 DEQ Strategic Planning Calendar

Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
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Legislature: General Session.....	Jan. 15/ Feb. 28	Apr.	-	July	Sept.	-	Nov.				
Legislature: Interim.....											
Senior Mgt. Planning Retreat/Key Partners.....	Mar. 26-27										
Division and Office Planning Retreats											
EDO.....		*									
Division of Radiation Control.....		Apr. 5									
Division of Water Quality.....		Apr. 25									
Division of Environmental Response and Remediation.....		May 1-2									
Division of Solid and Hazardous Waste.....		April 18-19									
Division of Drinking Water.....		Apr. 25									
Division of Air Quality.....		Apr. 19									
HRM.....		*									
Office of Support Services.....		Apr. 25									
IT.....		Apr. 3									
Planning and Public Affairs.....		Apr. 9									
* ESDP - LHD Workplan revision due.....		May 18									
* Div./Off. SFY08 Goals and Obj. and SFY08 <b>Legislative</b> , Budget, Strategic Goals Affirmation, Annual Goals & Objectives and Accomplishments FY2007 due.....		May 21									
State/EPA Joint Planning & Eval. Mtgs. Midyear/annual.....		May								Dec.	
FFY 2008 Performance Partnership Agreement (PPA) Negotiations Proceed.....		May	-	July							
Goals Review with Dianne and Bill (SFY2007)/(SFY2008).....		June								Nov.	
* Performance Evaluations due to HR.....		June 15									
* IT Plan due.....		July 2									
* SFY 2009 Fee Schedule due.....		Aug. 20									
* Employee Performance Plans due.....		Aug. 31									
* FFY 08 PPG Application Due to EPA, Initial Draft FFY 2008 PPA due to EPA.....		Aug. 1									
* Final Building Blocks/Supplementals Divisions due to EDO, Accomplishments FY2007.....		Aug. 20									
* Division Budgets, Intent Statements due to EDO.....		Aug. 27									
Final Draft FFY 2008 PPA due to EPA.....		Sept. 3									
DEQ Budget due to GOPB.....		Sept. 24									
FFY 2008 PPA Signed.....		Sept. 28									
FFY 2007 PPA End-of-Year Joint Evaluation (DEQ & EPA).....									Oct.		Dec.
Governor's Budget Released.....											Dec.
* FFY 2007 PPA End-of-Year Report due to EPA.....											Dec. 31

LEGEND: **Legislature**, **Planning**, **Budget**, **Deliverable**

2008 Legislature: January 21 - March 15

SFY 2007: July 1, 2006 - June 30, 2007

SFY 2008: July 1, 2007 - June 30, 2008

SFY 2009: July 1, 2008 - June 30, 2009

FFY 2007: Oct 1, 2006 - Sept 30, 2007

FFY 2008: Oct 1, 2007 - Sept 30, 2008

FFY 2009: Oct 1, 2008 - Sept 30, 2009

Updated: Nov. 15, 2007